

		Annexure-1					
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : B.2.4					
		ROP/FMR Budget Head: Untied fund for VHSC					
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. of RV)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	751	4519518	0	2259759	2259759	0
2	Arwal	335	2016030	0	2016030	0	0
3	Aurangabad	1884	11337912	0	5668956	5668956	0
4	Banka	1692	10182456	10182456	0	0	0
5	Begusarai	729	4387122	0	2193561	2193561	0
6	Bhagalpur	973	5855514	0	5855514	0	0
7	Bhojpur	1051	6324918	0	3162459	3162459	0
8	Buxar	813	4892634	0	2446317	2446317	0
9	Darbhanga	1083	6517494	0	6517494	0	0
10	East Champaran	1342	8076156	0	4038078	4038078	0
11	Gaya	2680	16128240	0	16128240	0	0
12	Gopalganj	1385	8334930	0	8334930	0	0
13	Jamui	1328	7991904	7991904	0	0	0
14	Jehanabad	552	3321936	0	1660968	1660968	0
15	Kaimur	1377	8286786	0	4143393	4143393	0
16	Katihar	1506	9063108	0	9063108	0	0
17	Khagaria	278	1673004	0	836502	836502	0
18	Kishanganj	805	4844490	0	4844490	0	0
19	Lakhisarai	357	2148426	0	2148426	0	0
20	Madhepura	384	2310912	0	2310912	0	0
21	Madhubani	1086	6535548	0	3267774	3267774	0
22	Munger	490	2948820	0	2948820	0	0
23	Muzaffarpur	1827	10994886	5497443	5497443	0	0
24	Nalanda	1050	6318900	0	3159450	3159450	0
25	Nawada	923	5554614	5554614	0	0	0
26	Patna	1389	8359002	0	8359002	0	0
27	Purnia	1274	7666932	7666932	0	0	0
28	Rohas	1710	10290780	0	10290780	0	0
29	Saharsa	804	4838472	0	4838472	0	0
30	Samastipur	1122	6752196	0	6752196	0	0
31	Saran	1566	9424188	0	9424188	0	0
32	Sheikhpura	268	1612824	0	1612824	0	0
33	Sheohar	207	1245726	0	1245726	0	0
34	Sitamarhi	846	5091228	0	0	5091228	0
35	Siwan	1538	9255684	0	4627842	4627842	0
36	Supaul	567	3412206	0	1706103	1706103	0
37	Vaishali	1637	9851466	9851466	0	0	0
38	West Champaran	1555	9357990	0	4678995	4678995	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
Total		41164	247724952	46744815	152038752	48941385	0
State Level Fund Retention		824	4248				
Grand Total		41988	247729200				

21/07/13

(230)

Sanjay